

Valued RSU #4 Residents:

Here is a summary of updates that have occurred since the first referendum vote to the revised Board approved budget that will be considered at the Public Budget Meeting, Monday, October 23, 2023 at 6:30 in the Oak Hill High School gymnasium.

Cost Center	Original Proposal	Current Proposal	Reductions
1 Regular Instruction	\$7,602,308.53	\$7,454,743.61	\$147,564.92
2 Special Education	\$4,677,731.79	\$4,532,321.74	\$145,410.05
3 Career & Tech Ed	\$0.00	\$0.00	\$0.00
4 Other Instruction	\$520,656.33	\$519,671.66	\$984.67
5 Student & Staff Support	\$2,610,594.21	\$2,497,730.37	\$112,863.84
6 System Administration	\$866,302.32	\$855,186.77	\$11,115.55
7 School Administration	\$1,049,350.51	\$1,050,262.49	(\$911.98)
8 Transportation	\$1,134,357.02	\$1,098,950.06	\$35,406.96
9 Facilities & Maintenance	\$3,538,434.34	\$3,397,710.09	\$140,724.25
10 Debt Service	\$453,429.77	\$453,429.77	\$0.00
11 Other	\$0.00	\$0.00	\$0.00
Total	\$22,453,164.82	\$21,860,006.56	\$593,158.26
<i>The current RSU#4 proposed budget is up 2.79% from last year.</i>			

Original Budget Proposal presented at the 5/17 Public Budget

Meeting: \$22,453,164.82 Changes: (\$323,758.26)

Reductions to Fuel, Equipment, Supply, Repair & Maintenance, Professional Development, Course Reimbursement and Workers Compensation; position reductions included one open ELL Ed Tech and one open Special Education Ed Tech.

Total Budget Proposal presented at the 7/27

Public Budget Meeting: \$22,129,406.56

Changes: (\$369,400.00)

Reductions to Travel Reimbursement, Interoffice Mail, Out of District Tuition, Course Reimbursement; position reductions included one open Administrative Assistant, one open Special Education Teacher, one open High School Science Teacher and one open Grade 4 Teacher.

Total Budget Proposal presented at the 9/20

Public Budget Meeting: \$21,760,006.56

Changes: \$100,000.00

Addition of one High School Science Teacher and one Grade 4 Teacher for a partial year.

Total Budget to be presented at the 10/23 Public Budget Meeting: \$21,860,006.56

Local Tax Commitment has been reduced significantly since the first proposed budget, as noted below.

% Increase by Town	FY23	FY 24	Difference	% Difference
Litchfield	\$4,145,798.00	\$4,434,465.31	\$288,667.31	9.50% 6.96%
Sabattus	\$3,883,435.00	\$4,284,599.16	\$401,164.16	13.45% 10.33%
Wales	\$1,487,087.00	\$1,602,516.22	\$115,429.22	10.66% 7.76%
Total	\$9,516,320.00	\$10,321,580.69	\$805,260.69	11.29% 8.46%

*Includes approved Adult Education and School Nutrition Warrant Articles.

Estimated Annual Increase on a home with value:			
Town	\$100,000.00	\$150,000.00	\$200,000.00
Litchfield	\$100.49 \$73.69	\$150.74 \$110.53	\$200.98 \$147.37
Sabattus	\$144.16 \$110.70	\$216.24 \$166.05	\$288.32 \$221.41
Wales	\$124.48 \$90.61	\$186.72 \$135.92	\$248.96 \$181.23

For more information about the school budget please go to the RSU 4 website, www.rsu4.org.

See you on Monday, October 23 at 6:30pm in the Oak Hill High School Gymnasium!